

**Summary of Receipts & Payments – compiled from the annual audited accounts of  
Maitreya Project entities – MPI (IoM), MPI (USA), MPI Australia, and MP India**

**January 01 1990 to December 31 2006**

**In US \$**

**RECEIPTS**

General receipts	12,556,000
Financial Income	55,000
Sundry Income	56,000

**TOTAL RECEIPTS** **12,667,000**

**PAYMENTS**

Communications	449,000	
Computers	84,000	(Note 1)
Freight & Local Transport	170,000	
Offices - Worldwide	425,000	
Pujas & Offerings	333,000	
Rent & Hire	128,000	
Repairs & Maintenance	201,000	
Salaries & Allowances	3,112,000	
Sundry, Including staff reimbursements & Security	372,000	
Travel, Accommodation, F & B	878,000	
Utilities	60,000	
Land & Buildings	450,000	(Note 1)
Motor Vehicles	32,000	(Note 1)
Guest and Donor Hospitality (India)	71,000	
Marketing, Advertising, Fundraising	1,468,000	
Contractors , Consultants, Architects & Engineers	8,289,000	(Note 1)
Financial, interest, insurances, bank charges	2,023,000	(Note 1)
Professional Services	482,000	(Note 1)
Total Taxes	6,000	

**TOTAL PAYMENTS** **19,033,000**

**NET DEFICIT** **(6,366,000)**

**(FINANCED BY LOANS AND CREDITORS)**

**NOTE 1:**

**a. Fixed assets:**

- Computer equipment	11,000	
- Motor vehicles	30,000	
- Land & building	<u>450,000</u>	<b>491,000</b>

**b. Design and construction-in-progress (soft cost):**

-Consultants, architect and engineers	8,289,000	
- Financing costs	2,023,000	
- Professional Services	482,000	<b><u>10,794,000</u></b>

**Total Capital Expenditure** **11,285,000**